

**CSD Proposal 11-13-18
2018-19 CAEOP Salary Schedule**

STEP	Level 2	Level 3	Longevity
	1.10	1.10	
17-18	\$22.50	\$22.86	
0	\$24.75	\$25.15	
1-3	\$25.07	\$25.47	\$0.32
4-6	\$25.17	\$25.57	\$0.42
7-9	\$25.27	\$25.67	\$0.52
10-12	\$25.50	\$25.90	\$0.75
13-15	\$25.60	\$26.00	\$0.85
16-18	\$25.70	\$26.10	\$0.95
19-21	\$25.80	\$26.20	\$1.05
22-25	\$25.90	\$26.30	\$1.15
26-30	\$26.00	\$26.40	\$1.25
<u>Year</u>	<u>%</u>	<u>% Comp.</u>	
18-19	10.0%	10.0%	
19-20	2.0%	12.2%	
20-21	1.0%	13.3%	
2017-2018 Cost		\$ 1,228,825	
18/19 Cost of Proposal		\$ 1,348,261	
\$ Increase		\$ 119,436	
% Increase		10%	

<u>Year</u>	<u>Annual \$</u>	Over 2017/2018	
		<u>Annual Cost</u>	<u>% Increase</u>
18-19	\$ 1,348,261	\$ 119,436	10%
19-20	\$ 1,375,226	\$ 146,401	12%
20-21	\$ 1,388,979	\$ 160,153	13%
3 Year Aggregate		\$ 425,990	