Camas School District Facilities Committee

March 31, 2015
Grass Valley Elementary
3000 NW Grass Valley Drive, Camas, WA 98607

Meeting Minutes

1. Welcome-participants were welcomed.

2. Visioning Exercise-the committee’s visioning exercise was shared.

3. Introduction of Committee Co-Chairs-Superintendent Mike Nerland introduced committee co-chairs Alicia Brazington and Phil Bourquin.

4. Debt Capacity and Construction Costs Presentation-Business Services Director Donna Gregg gave a brief presentation on the district’s debt capacity stressing these figures presented are projections only. The district’s assessed value is 5% of the total assessed valuation of properties in the CSD boundaries. The current debt capacity is roughly $122 M. She noted that the district can ask voters for more money than our debt capacity, but the district can only issue bonds in alignment with debt capacity. Donna explained tax rates and stressed the importance of maintaining a relatively flat tax rate/$1,000. She shared some basic estimates for building a new elementary, a new middle, and a new high school addition as estimated by ESD 112’s construction services staff members.

Co-chair Alicia Brazington announced that future meeting locations would be posted as soon as they are known. She outlined expectations for sub committees to sign up for presentations to the larger group, indicating this presentation would act as a precursor to the larger board presentation.

Individuals broke into their sub-committees; the groups adjourned at 8 PM.