



**Camas School District  
Possible Reductions to 2009-10 General Fund**

<b>ITEM</b>	<b>AMOUNT</b>
Cut 0.2 Administrator @ CHS	25,087
CHS FTE Alignment - 2.0 FTE	126,000
Magnet Stipends	33,000
Cut 1 Computer Pro-tech @ CHS	31,288
Reduce ISS at Camas High School	29,525
Compensation Cut - Cabinet - 3%	12,406
Compensation Cut - Supt./Asst Supt - 5%	12,882
Compensation Cut - Principals - 1.7%	22,295
Athletic Cuts - Personnel & Equipment	60,905
Field Set-Up/Other set-up	22,000
Sped Secretarial Positions	21,250
Cut Building Secretaries by 3 days	6,139
Start own EBD Program	50,000
Sped Certificated Cuts (1.9 FTE)	119,700
Cut all Field Trips	33,000
Eliminate Autism Contract	4,800
Cut ESD Nursing Contract	40,000
Cut building budgets - 10%	56,554
Institute 1/2 mile walk zone	19,000
Cut 8 hrs Custodial subs to 4	47,806
Cut three grounds positions	83,700
Reduce Food Service Hours	10,440
Payroll/HR Cut 1.0 FTE	68,000
Public Info Officer 0.5 cut	38,372
D.O. Unrep Benefit Reduction	7,913
Science Kit Coordinator Stipends	6,231
Math Specialists - 2.5 FTE	187,000
5th Grade Band	41,958
Eliminate Media/Comp Pro Tech @ K-5	149,154
Reduce Stud. Serv. Coord. to 6.0 hrs	10,286
Reduce Inst Music Stipend - 5th Grade Band	3,400
MS Athletic Coordinators	60,000
Middle School FTE Balance - 4.0 FTE	252,000
MAP Testing	21,000
Cut 1 MS Custodian	49,170
Eliminate MS lunch supervision	33,663
Reduction of MS Extracurricular Activities	12,009
	<b>1,807,933</b>