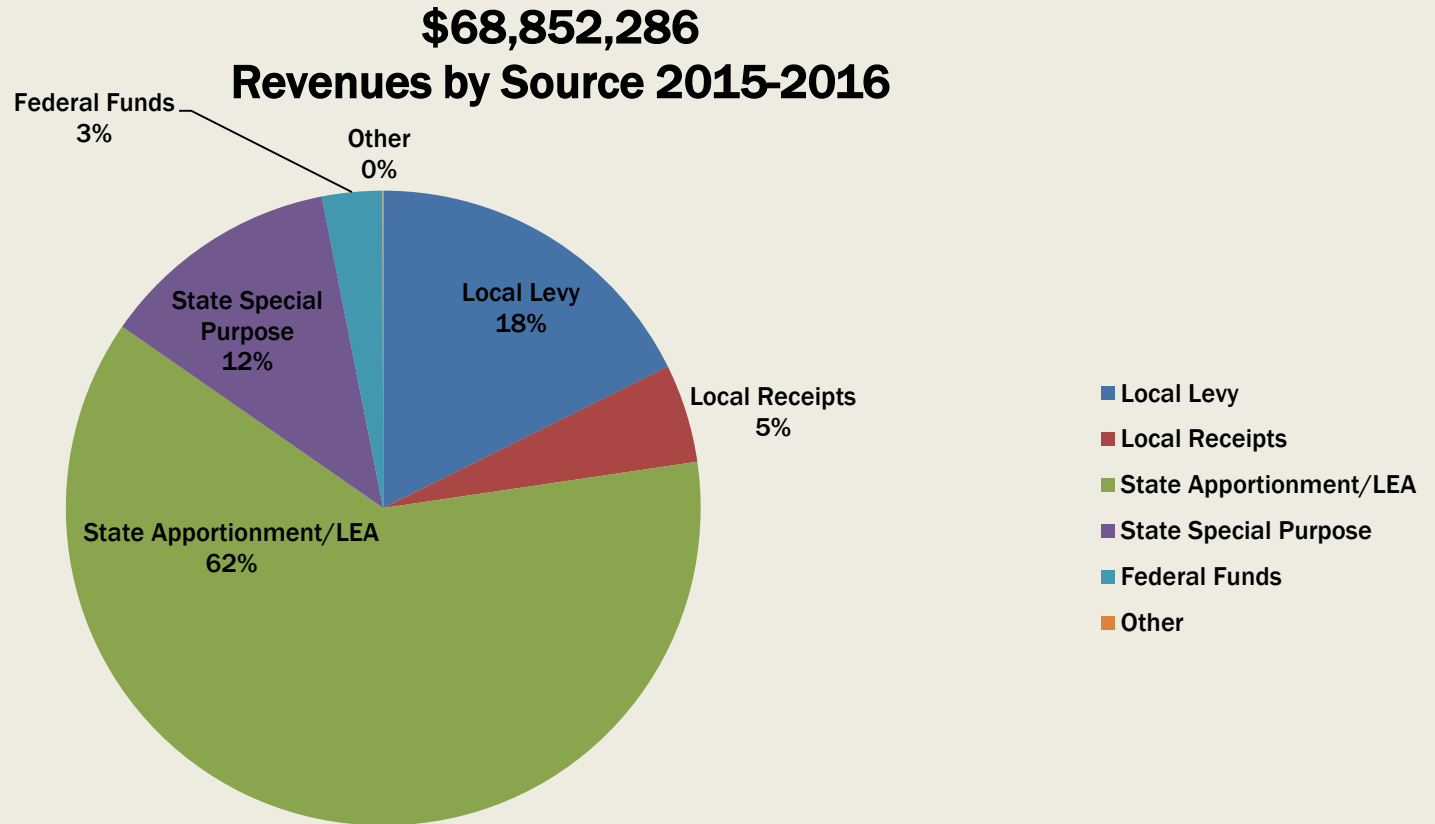


CAMAS SCHOOL DISTRICT

2015-2016 YEAR-END FINANCIAL HIGHLIGHTS

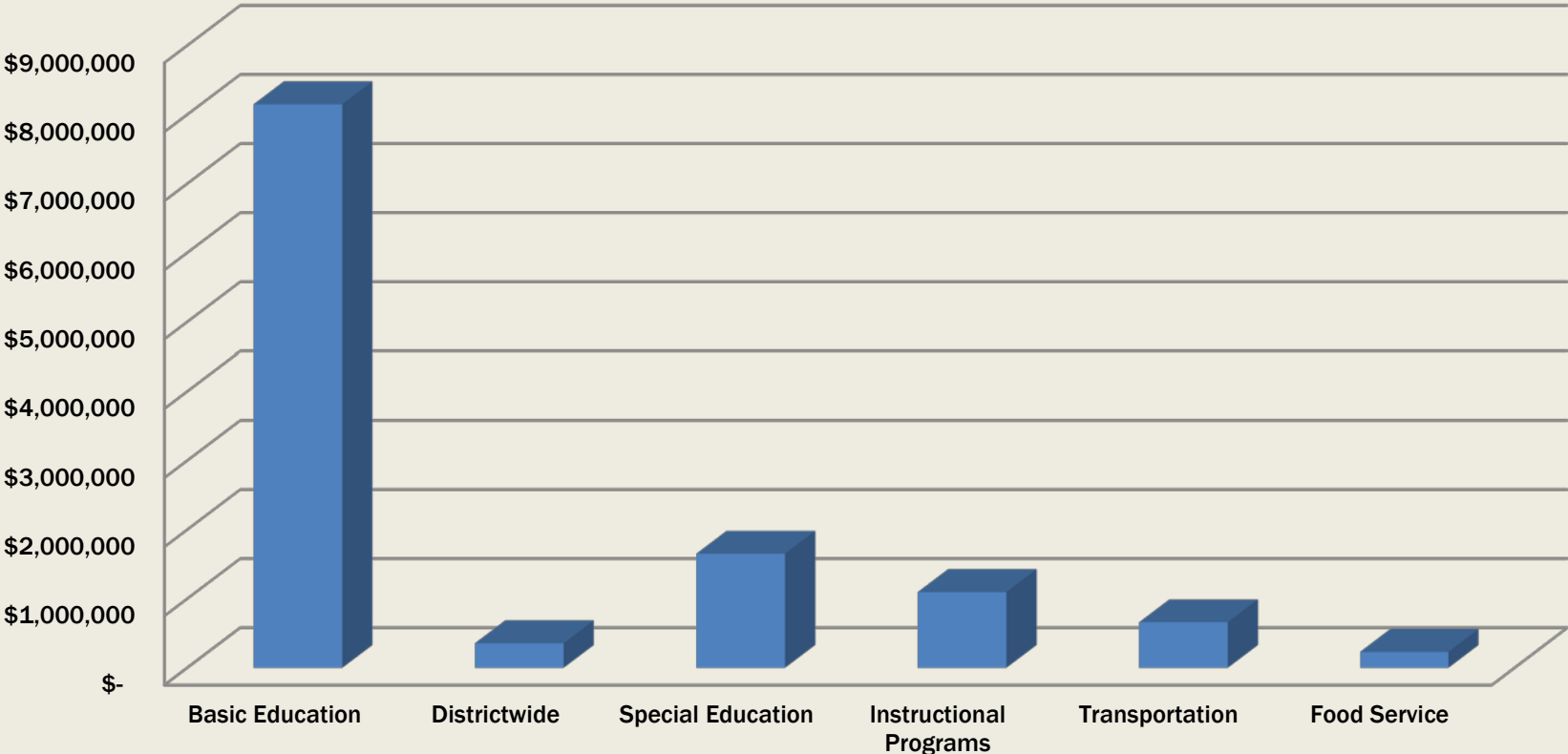
**Jasen
McEathron,
Director of
Business
Services**

GENERAL FUND REVENUES



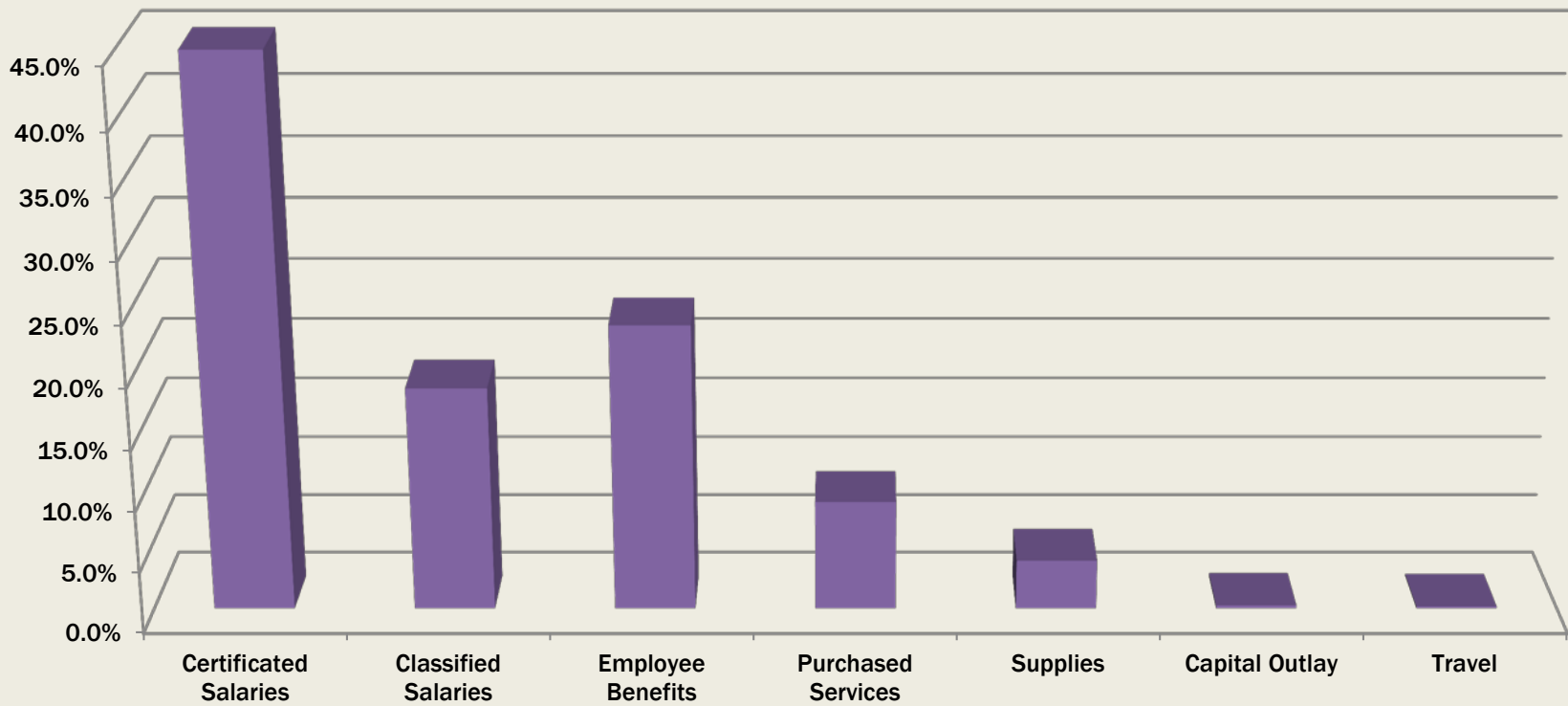
MAINTENANCE & OPERATIONS LEVY

2015-2016 M&O \$12,136,274



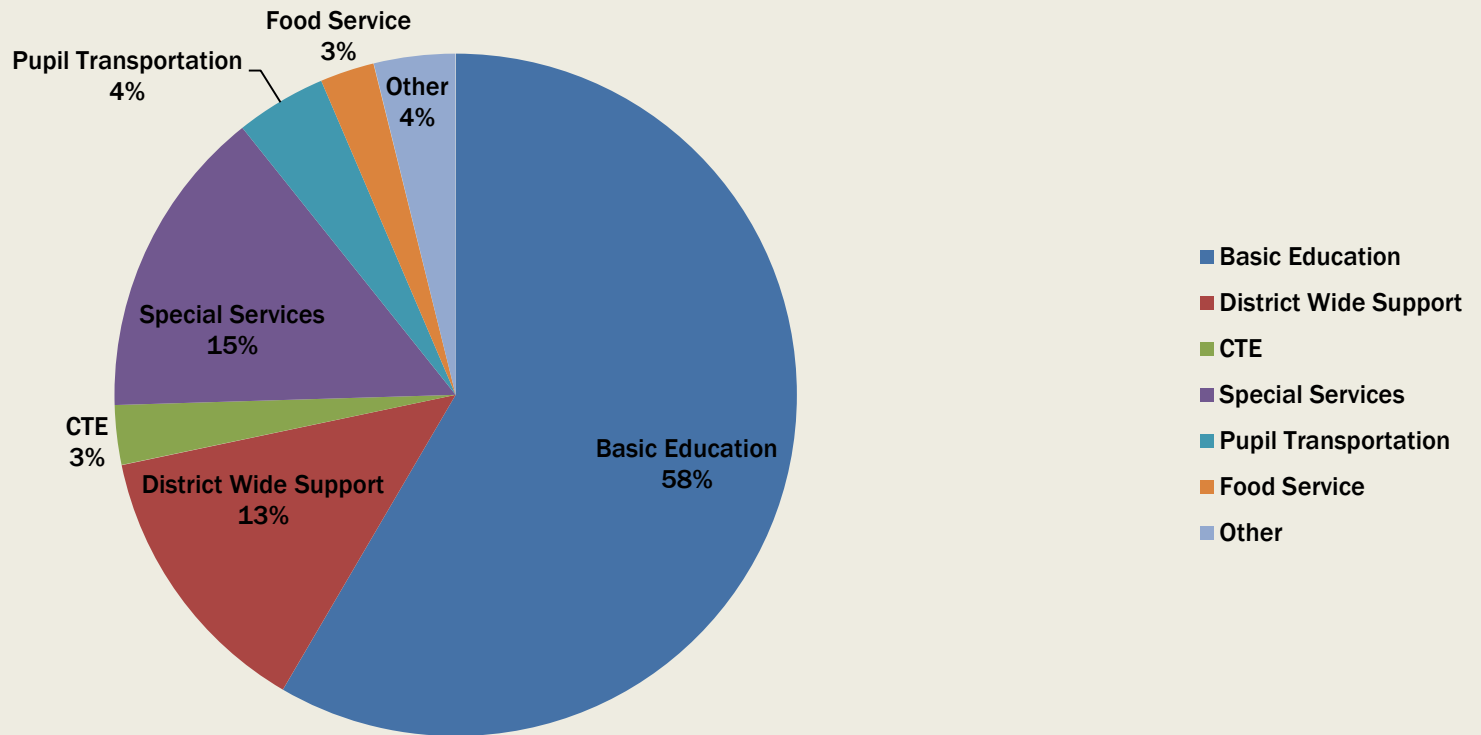
GENERAL FUND EXPENDITURES

\$68,821,767
Expenditures by Type 2015-2016



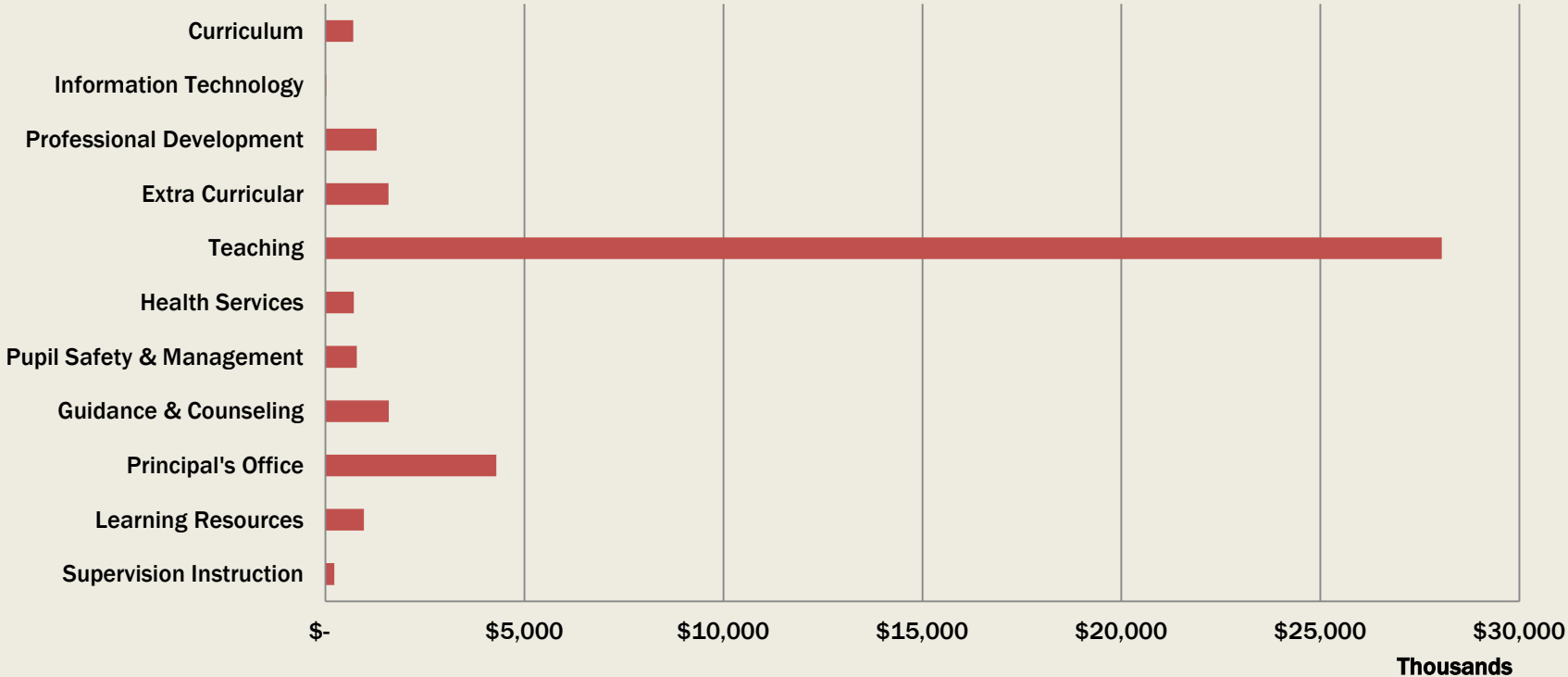
GENERAL FUND EXPENDITURES

Expenditures by Program 2015-2016

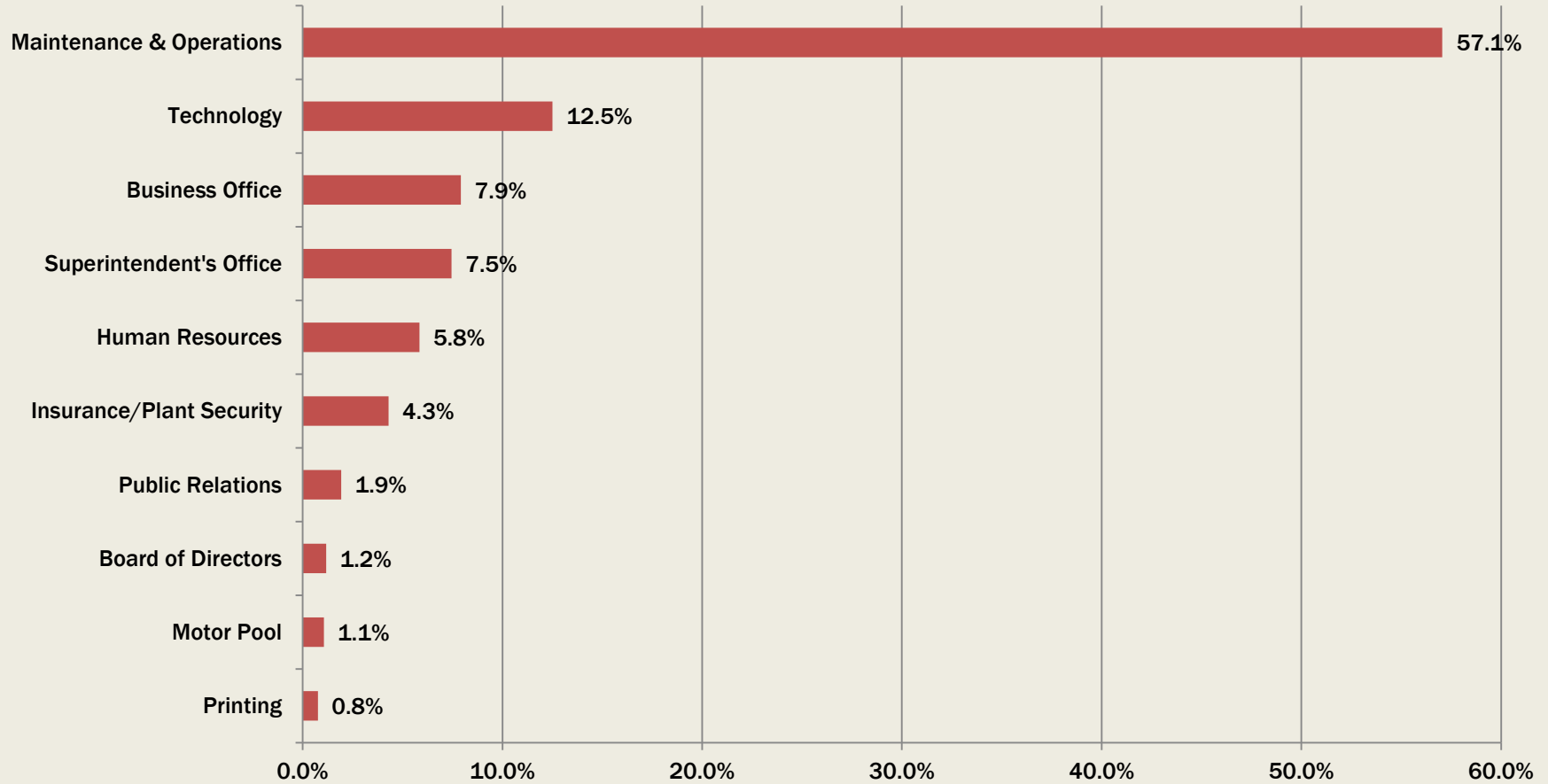


BASIC EDUCATION EXPENDITURES

\$40,222,658
Expenditures by Activity

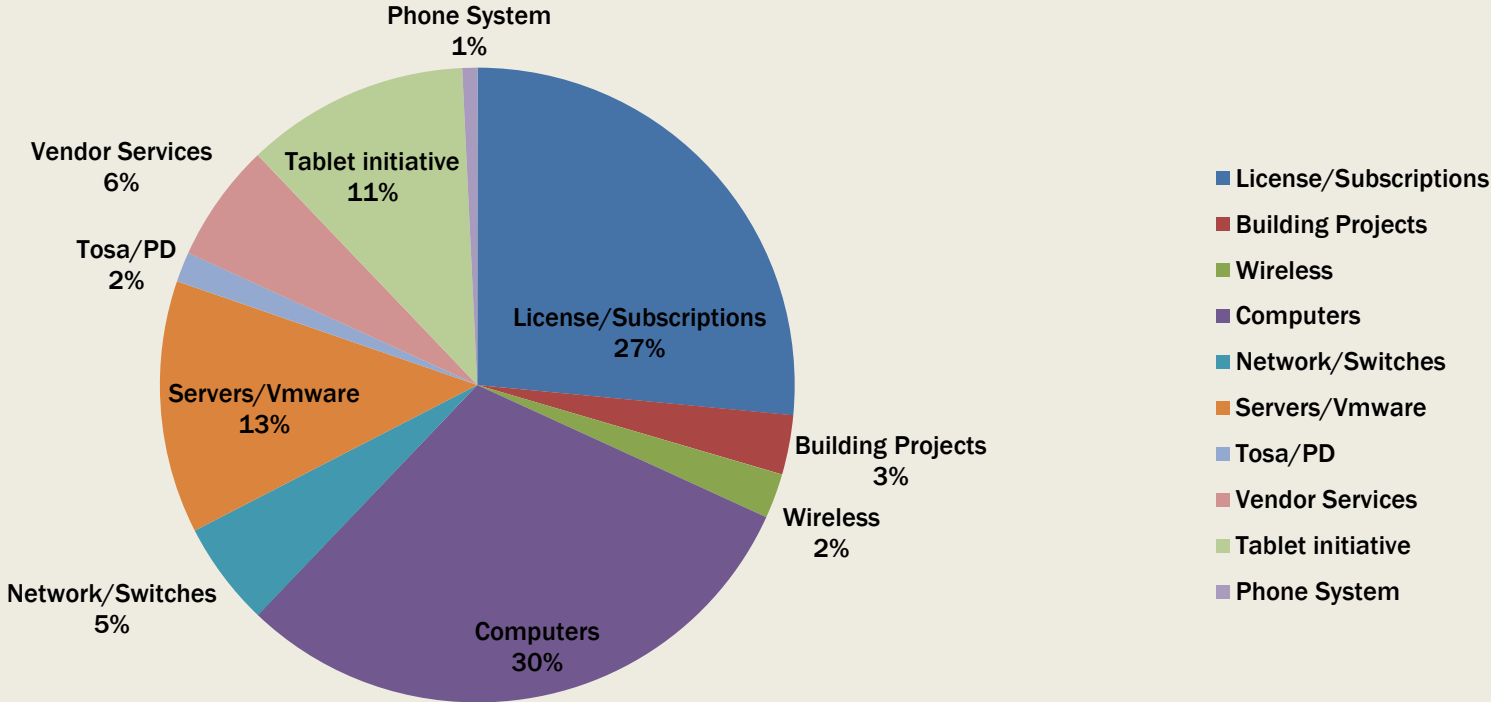


DISTRICT-WIDE SUPPORT



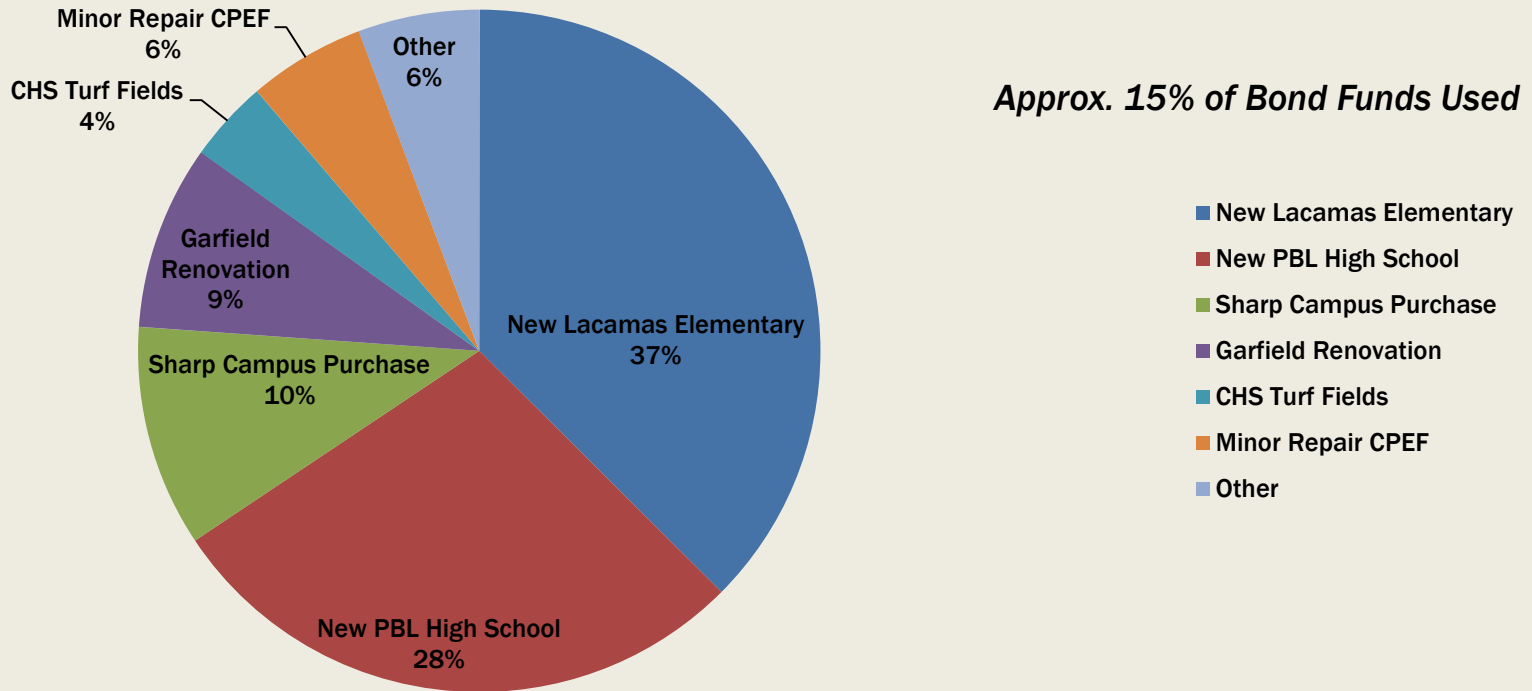
TECHNOLOGY LEVY

\$1,309,785 2015-2016 Tech Levy Uses



BOND LEVY

Bond Projects \$119 million



Note: \$16.6 additional funding from State Match, Impact Fees & Fund Balance not included.

CLOSING & QUESTIONS

2016-2017 Significant Financial Events:

- \$119 million Bond Projects
- M&O \$16 million and Tech \$1.7 million Replacement Levies
- WA State Funding of Education: McCleary, Legislature, OSPI Lawsuit
- CEA Contract
- Opening New Schools
- Growth & Economy

Questions